

**United Women in Faith - Heritage District  
Proposed Budget for 2023**

**PLEDGE TO MISSION**

**50,000**

**Administration & Membership Development (A&MD)**

**OFFICER EXPENSES: (Those not associated with District or Conference Events)**

100	Postage	<u>100</u>	
101	Office Supplies (to include Zoom meetings fee)	<u>260</u>	
103	Travel (Including visitation to local units)	<u>1500</u>	
104	Meals	<u>100</u>	
105	Printing	<u>200</u>	
106	Bank Expenses	<u>50</u>	
107	Audit	<u>100</u>	
108	Dependent Care	<u>100</u>	
109	Officer Resources/Literature	<u>500</u>	
	<b>TOTAL OFFICER EXPENSES</b>		<b><u>2910</u></b>

**CONFERENCE EVENT EXPENSES: (Those associated with events, including travel, meals, dependent care, scholarships, when not covered by Conference)**

200	Conference Annual Meeting	<u>700</u>	
201	Keep Making Peace Day	<u>200</u>	
202	Mission u	<u>4000</u>	
203	Other Conference Events	<u>100</u>	
	<b>TOTAL CONFERENCE EVENTS</b>		<b><u>5000</u></b>

**DISTRICT EVENT EXPENSES: (Those associated with events, including travel, meals, supplies, printing, dependent care, honoraria, scholarships for local women)**

300	District Annual Meeting	<u>300</u>	
301	Local Unit Leadership training	<u>100</u>	
302	District Spiritual Grown Retreat	<u>200</u>	
303	Shepherds/Unit Visitation	<u>200</u>	
301	Other District Events	<u>500</u>	
	Jurisdiction Attendance - \$1000		
	<b>Total District Events</b>		<b><u>1300</u></b>

**OTHER EXPENSES**

400	Newsletter/Directory (including printing and postage)	<u>300</u>	
401	Program Resources (Including Sales tax)	<u>500</u>	
402	District SMR, Gift to Mission, Gift in Memory, etc.	<u>300</u>	
403	Church Women United	<u>300</u>	
409	Miscellaneous	<u>                    </u>	
	<b>Total Other Expenses</b>		<b><u>1400</u></b>
	 <b>Total Budgeted A&amp;MD expenses</b>		 <b><u>10,610</u></b>